

First Judicial District

ADKT 0410

FILED

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TRACIE V. LINDEMAN
CLERK OF SUPREME COURT
BY *[Signature]*
CHIEF DEPUTY CLERK

- 2008 installed Jefferson Video Audio System (JAVS)
- 2009 local government requested the court reduce its operational budget by 10%
- Justice Court began using JAVS exclusively & realized a savings of approximately \$60,000
- June 2010, two court reporters departed service savings of \$150,000 per year
- JAVS Annual Maintenance Fee is \$10,000

12-03979

Scenario 1

- If each court had to hire full time Court Recorders cost **\$257,370**
- District Court could share one Court Recorder & train an existing clerk on a short-term basis. Additional compensation of 10% would need to be provided at an approximate cost of \$5,147 per year.
- **Approximate annual cost for this scenario is \$262,517**

Scenario 2

- If District Court had to hire two full time Court Reporters approximate cost per year **\$148,500**
- If Juvenile and Justice/Municipal Courts had to hire three full time Court Recorders approximate cost per year **\$154,422**
- One to two existing clerks would need to be trained for absences. Additional cost would need to be calculated for the added responsibility.
- **Approximate annual cost for this scenario is \$302,922**

Impact and Current Savings

- Implementing Court Reporters and/or Court Recorders would **increase** the First Judicial District's budget by a **minimum of \$262,517** and a potential **maximum to exceed \$302,922**
- Savings from using JAVS is approximately **\$210,000 per year** since July 2010